



Nick J. Mosby, President  
Baltimore City Council

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## MEMORANDUM

To: Honorable Brandon M. Scott, Honorable Bill Henry, Acting City Solicitor Ebony Thompson, Acting Director Richard Luna  
From: Council President Nick J. Mosby  
Date: Wednesday, April 3, 2024  
Re: Board of Estimates Agenda Items for Wednesday, April 3, 2024, at 9:00 am

The items on the Board of Estimates Agenda for Wednesday, April 3, 2024, are to be assigned as follows:

### ROUTINE:

P 2 SB-24-10990 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 3 SB-24-10991 - No Agency - Proposals & Specifications/Notice of Letting - Notice of Letting  
P 4 SB-24-10470 - Audits - Audit - Biennial Performance Audit  
P 5 SB-24-10866 - Audits - Audit - Performance Audit - Agency Interim Report  
P 6-7 SB-24-10984 - Audits - Expenditure of Funds - Professional Education/Training  
P 9 SB-24-11006 - City Council - Grant Expenditure - Agreement  
P 10-11 SB-24-11016 - Comptroller - Personnel - Employee Travel Request  
P 12 SB-24-10728 - Fire - Intergovernmental Agreement - Program Management Services Agreement  
P 13 SB-24-11032 - Fire & Police Employees' Retirement System - Retirement Systems - Subscription Agreement  
P 14-15 SB-24-11044 - General Services - Personnel - Employee Travel Request  
P 16-17 SB-24-10773 - General Services - Professional Services/Operating - No Transaction Type  
P 18 SB-24-10718 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract  
P 19-20 SB-24-10854 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract  
P 21-22 SB-24-10746 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract  
P 23 SB-24-10719 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract

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| P 24-25 | SB-24-11042 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract     |
| P 26-27 | SB-24-10861 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract     |
| P 28-29 | SB-24-10862 - General Services - Professional Services/Operating - Architectural/Engineering Design Contract     |
| P 30    | SB-24-10849 - General Services - Transfer of Funds - Transfer and Allocation of Funds                            |
| P 31    | SB-24-10995 - Health - Grant Award - Award/Acceptance  |
| P 32-33 | SB-24-10301 - Health - Grant Award - Award/Acceptance  |
| P 34    | SB-24-10998 - Health - Grant Award - Award/Acceptance  |
| P 35-36 | SB-24-10541 - Health - Grant Award - Unified Funding Document  |
| P 37-38 | SB-23-14092 - Health - Grant Expenditure - Provider Agreement  |
| P 39-40 | SB-23-13570 - Health - Grant Expenditure - Provider Agreement  |
| P 41    | SB-24-10111 - Health - Grant Expenditure - Provider Agreement  |
| P 42    | SB-23-13654 - Health - Grant Expenditure - Provider Agreement  |
| P 43    | SB-24-10491 - Health - Grant Expenditure - Provider Agreement  |
| P 44-45 | SB-24-10708 - Health - Grant Expenditure - Provider Agreement  |
| P 46    | SB-24-10701 - Health - Grant Expenditure - Provider Agreement  |
| P 47    | SB-24-10183 - Health - Grant Expenditure - Provider Agreement  |
| P 48    | SB-24-10550 - Health - Professional Services/Operating - Consulting/Professional Services Agreement              |
| P 49    | SB-24-10709 - Health - Professional Services/Operating - Consulting/Professional Services Agreement              |
| P 50    | SB-24-10475 - Health - Professional Services/Operating - Consulting/Professional Services Agreement              |
| P 51    | SB-24-10812 - Health - Professional Services/Operating - Consulting/Professional Services Agreement              |
| P 52    | SB-24-10552 - Health - Professional Services/Operating - Consulting/Professional Services Agreement              |
| P 53-55 | SB-24-10836 - Housing and Community Development - Administrative / Other - Payment in Lieu of Taxes (PILOT)      |
| P 56-57 | SB-24-10700 - Housing and Community Development - Administrative / Other - Payment in Lieu of Taxes (PILOT)      |
| P 58-59 | SB-24-10716 - Housing and Community Development - Grant Expenditure - Grant Agreement                            |
| P 60    | SB-24-10502 - Housing and Community Development - Real Property - Acquisition - Donation of Property             |
| P 61    | SB-24-10702 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA) |
| P 62    | SB-24-10271 - Housing and Community Development - Real Property - Disposition - Land Disposition Agreement (LDA) |

P 63-64 SB-24-11002 - Housing and Community Development - Real Property -  
Disposition - Land Disposition Agreement (LDA)

P 65 SB-24-10735 - Housing and Community Development - Real Property - Lien  
Abatement - Lien Release/Abatement

P 66 SB-24-10780 - Housing and Community Development - Transfer of Funds -  
Transfer and Allocation of Funds

P 67 SB-24-10952 - Human Resources - Personnel - Employment Contract

P 68 SB-24-10962 - Human Resources - Personnel - Employment Contract

P 69 SB-24-10955 - Human Resources - Personnel - Employment Contract

P 70 SB-24-10956 - Human Resources - Personnel - Employment Contract

P 71 SB-24-10954 - Human Resources - Personnel - Employment Contract

P 72 SB-24-10957 - Human Resources - Personnel - Employment Contract

P 73 SB-24-10921 - Human Resources - Personnel - Employment Contract

P 74 SB-24-10949 - Human Resources - Personnel - Employment Contract

P 75 SB-24-10953 - Human Resources - Personnel - Employment Contract

P 76 SB-24-10948 - Human Resources - Personnel - Employment Contract - Retiree

P 77 SB-24-10951 - Human Resources - Personnel - Employment Contract - Retiree

P 78-79 SB-24-10897 - Human Resources - Personnel - Group Sales Agreement

P 80 SB-24-10989 - Human Resources - Personnel - Position Classification Upgrade

P 81 SB-24-10988 - Human Resources - Personnel - Position Classification Upgrade

P 82 SB-24-10971 - Human Resources - Personnel - Position Creation

P 83 SB-24-10970 - Human Resources - Personnel - Position Creation

P 84 SB-24-10943 - Human Resources - Personnel - Position Creation

P 85 SB-24-10684 - Human Resources - Personnel - Position Creation

P 86-87 SB-24-10961 - Human Resources - Personnel - Position Reclassification - Filled

P 88-89 SB-24-10959 - Human Resources - Personnel - Position Reclassification -  
Filled

P 90 SB-24-10964 - Human Resources - Personnel - Position Reclassification -  
Filled

P 91-92 SB-24-10920 - Human Resources - Personnel - Position Reclassification -  
Filled

P 93-94 SB-24-10950 - Human Resources - Personnel - Position Reclassification -  
Filled

P 95 SB-24-10919 - Human Resources - Personnel - Position Reclassification -  
Filled

P 96 SB-24-10922 - Human Resources - Personnel - Position Reclassification -  
Filled

P 97 SB-24-10967 - Human Resources - Personnel - Position Reclassification -  
Vacant

P 98 SB-24-10960 - Human Resources - Personnel - Position Reclassification -  
Vacant

P 99-100 SB-24-10966 - Human Resources - Personnel - Position Reclassification -  
Vacant

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| P 101-102 | SB-24-10965 - Human Resources - Personnel - Position Reclassification - Vacant                         |
| P 103     | SB-24-10945 - Human Resources - Personnel - Position Reclassification - Vacant                         |
| P 104     | SB-24-10947 - Human Resources - Personnel - Position Reclassification - Vacant                         |
| P 105     | SB-24-10946 - Human Resources - Personnel - Position Reclassification - Vacant                         |
| P 106-107 | SB-24-10982 - Human Resources - Personnel - Position Reclassification - Vacant                         |
| P 108     | SB-24-10969 - Human Resources - Personnel - Position Reclassification - Vacant                         |
| P 109     | SB-24-10968 - Human Resources - Personnel - Position Reclassification - Vacant                         |
| P 110     | SB-24-10760 - Mayoralty - Grant Award - Agreement  |
| P 111-112 | SB-24-11004 - Mayoralty - Grant Expenditure - Fiscal Agent/Sponsor Agreement                           |
| P 113     | SB-24-10880 - Mayoralty - Personnel - Employee Travel Request  |
| P 114     | SB-24-10848 - Mayoralty - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 115     | SB-24-11008 - Mayoralty - Professional Services/Operating - Fiscal Agent/Sponsor Agreement             |
| P 116     | SB-24-11217 - Mayoralty - Transfer of Funds - Transfer and Allocation of Funds                         |
| P 118     | SB-24-10938 - M-R American Rescue Plan Act - Grant Expenditure - Grant Agreement                       |
| P 119-120 | SB-24-10814 - M-R American Rescue Plan Act - Grant Expenditure - Grant Agreement                       |
| P 121     | SB-24-11021 - M-R American Rescue Plan Act - Grant Expenditure - Provider Agreement                    |
| P 122     | SB-24-10869 - M-R Convention Complex - Intergovernmental Agreement - Memorandum of Understanding (MOU) |
| P 123     | SB-24-10983 - M-R Office of Employment Development - Grant Award - Notice of Award                     |
| P 124     | SB-24-10892 - M-R Office of Employment Development - Grant Expenditure - Grant Agreement               |
| P 125     | SB-24-10736 - M-R Office of Employment Development - Grant Expenditure - Provider Agreement            |
| P 126     | SB-24-10799 - M-R Office of Employment Development - Grant Expenditure - Provider Agreement            |
| P 127-128 | SB-24-10864 - M-R Office of Homeless Services - Grant Award - Award/Acceptance                         |
| P 129-132 | SB-24-10636 - M-R Office of Homeless Services - Grant Award - Notice of Award                          |

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| P 133     | SB-24-10634 - M-R Office of Homeless Services - Grant Expenditure - Subrecipient Grant Agreement                                      |
| P 134-135 | SB-24-11034 - M-R Office of Information and Technology - Grant Award - Agreement  |
| P 136-138 | SB-24-10775 - M-R Office of Information and Technology - Procurement via DOF - Consulting/Professional Services Agreement             |
| P 139-140 | SB-24-11030 - M-R Office of Information and Technology - Procurement via DOF - Technology License/Service/Software Agreement          |
| P 141     | SB-24-10726 - M-R Office of Information and Technology - Professional Services/Operating - Consulting/Professional Services Agreement |
| P 142-143 | SB-24-10156 - M-R Office of Neighborhood Safety and Engagement - Grant Award - Award/Acceptance                                       |
| P 144-145 | SB-24-10860 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement                                  |
| P 146     | SB-24-10974 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement                                  |
| P 147     | SB-23-14495 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Grant Agreement                                  |
| P 148     | SB-24-10429 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement                     |
| P 149     | SB-24-11005 - M-R Office of Neighborhood Safety and Engagement - Grant Expenditure - Subrecipient Grant Agreement                     |
| P 150     | SB-24-11203 - M-R Office of the Inspector General - Personnel - Employee Travel Reimbursement   |
| P 151-153 | SB-24-10681 - Parking Authority of Baltimore City - Professional Services/Operating - Program Management Services Agreement           |
| P 154-155 | SB-23-13829 - Parking Authority of Baltimore City - Professional Services/Operating - Provider Agreement                              |
| P 156     | SB-24-10852 - Parking Authority of Baltimore City - Transfer of Funds - Transfer and Allocation of Funds                              |
| P 158     | SB-24-10841 - Planning - Construction/Capital - Memorandum of Understanding (MOU)   |
| P 159     | SB-24-11012 - Planning - Grant Expenditure - Grant Agreement  |
| P 160     | SB-24-10993 - Planning - Personnel - Employee Travel Request  |
| P 161     | SB-24-10997 - Planning - Personnel - Employee Travel Request  |
| P 162     | SB-24-10996 - Planning - Personnel - Employee Travel Request  |
| P 163     | SB-24-10985 - Police - Personnel - Employee Travel Request  |
| P 164     | SB-24-10857 - Police - Personnel - Employee Travel Request  |
| P 165     | SB-24-10976 - Procurement - Expenditure of Funds - Organizational Membership Dues   |
| P 167     | SB-24-11083 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract  |

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| P 168     | SB-24-11089 - Procurement - Procurement via DOF - Equipment Maintenance/Service Contract      |
| P 170     | SB-24-10648 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 171     | SB-24-10912 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 172     | SB-23-14396 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 173-174 | SB-24-10918 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 175     | SB-24-10653 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 176     | SB-24-10759 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 177     | SB-24-10907 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 178     | SB-24-11017 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 179     | SB-24-10986 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 180     | SB-24-10787 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 181     | SB-24-11019 - Procurement - Procurement via DOF - Goods & Services Contract                   |
| P 182-183 | SB-24-11071 - Procurement - Procurement via DOF - Infrastructure Maintenance/Service          |
| P 184     | SB-24-11097 - Procurement - Procurement via DOF - One Time Purchase                           |
| P 185     | SB-24-11086 - Procurement - Procurement via DOF - Unauthorized Procurement                    |
| P 186     | SB-24-10980 - Procurement - Procurement via DOF - Unauthorized Procurement                    |
| P 187-188 | SB-24-10025 - Public Works - Construction/Capital - Architectural/Engineering Design Contract |
| P 189-190 | SB-24-10671 - Public Works - Construction/Capital - Architectural/Engineering Design Contract |
| P 191-192 | SB-23-12741 - Public Works - Construction/Capital - Construction and Maintenance Contract     |
| P 193     | SB-24-10317 - Public Works - Construction/Capital - Construction Contract                     |
| P 194-195 | SB-24-10776 - Public Works - Construction/Capital - Construction Contract                     |
| P 196     | SB-24-10846 - Public Works - Construction/Capital - Construction Contract                     |
| P 197-198 | SB-24-10166 - Public Works - Construction/Capital - Design-Build Project Management Contract  |

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| P 199     | SB-24-10811 - Public Works - Construction/Capital - Design-Build Project Management Contract |
| P 200-201 | SB-24-10763 - Public Works - Construction/Capital - Design-Build Project Management Contract |
| P 202-203 | SB-24-10360 - Public Works - Construction/Capital - Design-Build Project Management Contract |
| P 204-205 | SB-24-10520 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 206-207 | SB-23-13987 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 208-209 | SB-23-12667 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 210     | SB-24-11015 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 211-212 | SB-24-10519 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 213-214 | SB-23-13983 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 215-216 | SB-23-13606 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 217-218 | SB-24-10255 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 219-220 | SB-24-10816 - Public Works - Construction/Capital - On Call Service Contract                 |
| P 221     | SB-24-10930 - Public Works - Construction/Capital - Post Award Services                      |
| P 222-223 | SB-24-10129 - Public Works - Construction/Capital - Post Award Services                      |
| P 224-225 | SB-23-14587 - Public Works - Construction/Capital - Post Award Services                      |
| P 226     | SB-24-10926 - Public Works - Construction/Capital - Post Award Services                      |
| P 227     | SB-24-10819 - Public Works - Construction/Capital - Project Construction Management Contract |
| P 228     | SB-24-10676 - Public Works - Construction/Capital - Project Construction Management Contract |
| P 229     | SB-23-14695 - Public Works - Construction/Capital - Project Construction Management Contract |
| P 230-231 | SB-24-10890 - Public Works - Construction/Capital - Rejection of All Bids                    |
| P 232     | SB-24-10987 - Public Works - Formal Awards - Construction Contract                           |
| P 233     | SB-24-10847 - Public Works - Personnel - Employee Expense Reimbursement                      |
| P 234-235 | SB-24-11076 - Public Works - Procurement via DOF - Emergency Procurement                     |
| P 236     | SB-24-11063 - Public Works - Transfer of Funds - Transfer and Allocation of Funds            |
| P 237     | SB-24-11065 - Public Works - Transfer of Funds - Transfer and Allocation of Funds            |
| P 238     | SB-24-10887 - Public Works - Transfer of Funds - Transfer and Allocation of Funds            |
| P 239     | SB-24-11061 - Public Works - Transfer of Funds - Transfer and Allocation of Funds            |
| P 240     | SB-24-10904 - Public Works - Transfer of Funds - Transfer and Allocation of Funds            |
| P 241     | SB-24-11057 - Public Works - Transfer of Funds - Transfer and Allocation of Funds            |
| P 242     | SB-24-11060 - Public Works - Transfer of Funds - Transfer and Allocation of Funds            |

P 243-244 SB-24-10913 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 245 SB-24-11080 - Public Works - Transfer of Funds - Transfer and Allocation of Funds

P 246-248 SB-24-10910 - Real Estate - Real Property - Acquisition - Transfer of Agency Jurisdiction

P 249 SB-24-10978 - Real Estate - Real Property - Leasing - City Lease to Tenant

P 250-251 SB-24-10809 - Recreation and Parks - Construction/Capital - Construction Contract

P 252 SB-24-10834 - Recreation and Parks - Personnel - Employee Travel Request

P 253-254 SB-24-10867 - Recreation and Parks - Professional Services/Operating - On Call Service Contract

P 255 SB-24-10871 - Recreation and Parks - Real Property - Use & Right of Way - Donation Agreement

P 256 SB-24-11036 - Sheriff - Grant Award - Award/Acceptance

P 257 SB-24-10896 - State's Attorney - Grant Award - Award/Acceptance

P 258-259 SB-24-11092 - Transportation - Administrative / Other - Capital Improvement Program

P 260 SB-24-10813 - Transportation - Construction/Capital - Construction Contract

P 261 SB-24-11035 - Transportation - Construction/Capital - Construction Contract

P 262-263 SB-24-11010 - Transportation - Grant Expenditure - Grant Agreement

P 264-265 SB-24-11009 - Transportation - Grant Expenditure - Provider Agreement

P 266 SB-24-11040 - Transportation - Real Property - Leasing - City Lease - Intergovernmental

P 267 SB-24-11000 - Transportation - Real Property - Use & Right of Way - License Agreement

P 268-269 SB-24-11029 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit

## NON ROUTINE

P 8 SB-24-11101 - Bureau of Budget Management Research - Administrative / Other - Operating and Capital Budget Plan

P 117 SB-24-10916 - M-R American Rescue Plan Act - Grant Award - Agreement

P 157 SB-24-11081 - Planning - Administrative / Other - Capital Improvement Program

P 166 SB-24-10940 - Procurement - Procurement via DOF - Emergency Procurement

P 169 SB-23-14869 - Procurement - Procurement via DOF - Goods & Services Contract

P 270 SB-24-10170 - Transportation - Real Property - Use & Right of Way - Minor Privilege Permit